City of Alameda Ferry Services c/o: City of Alameda

ID Number: 9150 www.ci.alameda.ca.us/contents.html 2263 Santa Clara Avenue, Room 320

Alameda, CA 94501

Chief Executive Officer: James Flint, City Manager (510)748-4505

Modal Information

System Wide Information

General Information		Financial Information		Characteristics	Ferry
Urbanized Area (UZA) Statistics — 1990 (San FranciscoOakland, CA Square Miles Population Population Ranking out of 405 UZA's	874 3,629,516 6	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	1,865, \$1,865,	Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Boat \$2,999,253 \$53,184 3,691,474 64,822 588,936 1,906
Service Area Statistics Square Miles Population	22 72,500	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$1,865, 1,133, \$2,999,	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	6,458 27.6 3 15.8 3 1.5 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	3,691,474 588,936	Summary of Operating Expenses Salaries, Wages and Benefits		Incidents Patron Fatalities 0	0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,906 1,028 841	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	2,999, \$2,999,	0 Service Efficiency	\$46.27 \$464.42
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	64,822 6,458 3 3 2	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$49, 3, \$53,	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.81 \$5.09
			Ψου,	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	9.09 91.19
Vehicles Operated in Maximum S Directly Operated Ferry Boat 0	Purchased Transportation	Uses of Capital Funds Rolling Stock Ferry Boat \$0	Facilities and Other T \$53,184 \$53,	Unlinked Passenger Trips per Vehicle Revenue Hour Ferry Boat Operating Expense per Vehicle Revenue Mile Passenger	91.19 cpense per Passenger Trips per
Directly Operated	Purchased Transportation 3	Uses of Capital Funds Rolling Stock	Facilities and Other T. \$53,184 \$53,	Unlinked Passenger Trips per Vehicle Revenue Hour Ferry Boat Operating Expense per Vehicle Revenue Mile \$50.00 \$40.00 \$30.00 \$30.00 \$0.60 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00	91.19 Repense per ger Mile Passenger Trips per Vehicle Revenue Mile 10.00 8.00 4.00 2.00 0.00